(State Delta Pumping Plant)

CENTRAL VALLEY PROJECT SCHEDULE OF IRRIGATION TEMPORARY CAPITAL COSTS PER ACRE FOOT 2010 SPECIAL WATER RATES

CAPITAL COST PER ACRE-FOOT (Schedule S-1) **Conveyance Pumping** Jones Pumping Plant O'Neill Dos Amigos Other Corning Friant-Kern ΑII Direct Service Area / Contractor Costs Storage Conveyance PP Madera Others PGP PP Pumping Total Irrigation Rates: 1. Sacramento, American, Stanislaus, \$0.46 \$6.06 \$6.52 San Joaquin Rivers & the Delta 2. Delta-Mendota Canal and Pool \$0.46 \$6.06 \$6.12 \$1.84 \$14.48 3. Folsom-South Canal and 1/ \$0.46 \$6.12 \$12.64 \$6.06 Tehama-Colusa Canal 4. Corning Canal \$0.46 \$6.06 \$6.12 \$6.23 \$18.87 5. Kern Wildlife Refuge 2/ \$0.46 \$6.06 \$6.12 \$1.84 \$0.78 \$0.78 \$16.04 6. Kings County WD & Lakeside ID \$0.46 \$6.06 \$0.78 \$2.64 \$9.94

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FOOTNOTES:

- 1/ Rates for Folsom-South Canal (Clay WD, Galt ID, Omochumne-Hartnell WD and Sacramento County WA) and Tehama-Colusa Canal (Richfield WD and Tehama Ranch MWC).
- 2/ Storage, Conveyance, and Conveyance Pumping at Jones, O'Neill and Dos Amigos (project use energy only at Dos Amigos).